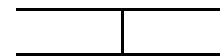


Hill Farms HOA 2024 Budget

	2023 Actual	2024 Projected	Phase 7- Unfinished	
Income	72 Cottage & 196 Garden	82 Cottage & 199 Garden	13 Cottage & 1 Garden	
Cottage Homes Dues (\$125)	\$108,846.97	\$123,000.00	\$16,250.00	Estimated 03/2024
Preserve / Garden Homes Dues (\$85)	\$200,129.00	\$202,980.00	\$850.00	Estimated 03/2024
Reinvestment Fee	\$52,714.75	\$24,564.75	\$7,000.00	
Total Income	\$361,690.72	\$350,544.75	\$24,100.00	
Expenses				
Legal Fees	\$8,700.00	\$9,147.00	Included in column 2	
Common Area Power	\$3,091.66	\$3,215.66	Incl'd Column 2	
Snow Removal Master	\$37,569.00	\$29,548.90	Destination	
Snow Removal Cottage Homes	\$23,046.00	\$17,230.50	Destination Homes	
Secondary Water	\$8,877.64	\$9,233.00	Included in column 2	
Office / Administrative (Mailings such as notices, fines, etc)	\$99.50	\$150.00	Incl'd Column 2	
Landscape Master (Common Lawns, Sprinklers, Trees, Mulch, etc)	\$93,034.96	\$96,756.00	Incl'd Column 2	
Landscape Cottage Homes	\$46,819.00	\$56,252.00	\$2,229.50	
Insurance Premiums	\$6,332.00	\$6,650.00	Incl'd Column 2	
Taxes & Licensing	\$383.00	\$400.00	Incl'd Column 2	
Community Events	\$4,195.31	\$4,350.00	Incl'd Column 2	
Common Area Repairs (Playgrounds, Fence, Lights, etc)	\$-	\$15,000.00	\$-	
Reserve Savings Contribution	\$80,724.66	\$57,162.75	\$8,625.00	
Property Management Fees	\$31,740.00	\$35,120.00	Incl'd Column 2	
Total Common Area Expenses	\$344,612.73	\$340,215.81	\$10,854.50	
Net Income	\$17,077.99	\$10,328.94	\$13,245.50	
Total Net Income between Column 2 & 3 =		<u>\$23,574.44</u>		



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